

## Regulatory Services Income Cum to Sept 2018/19

## Appendix 2

	April to Sept 18
<b>Income from Partners</b>	
Budget	1,512,500
Bereavement/ Public Burials	19,112
Marlpool - Redditch	3,365
Pest Control Overspend - Wychavon / Wyre Forest & Redditch	4,494
Taxi Tests - Worcs City	4,200
Employee for Primary Authority Work	6,359
	<u>1,550,030</u>
<b>Grant Income</b>	
Severn Trent - Sewer Baiting	6,000
	<u>6,000</u>
<b>Other Income</b>	
Stray Dog Income	52,743
County - Mgmt / Admin / Legal etc	26,600
Intelligence Services	3,904
Planning Support Work	7,914
Contaminated Land Work	15,805
PPC Work	2,781
Primary Authority work	1,395
Training / Risk Assessments of Water Supplies / Burials etc	1,125
Young Solutions - Taxi CSE Training	3,087
Vet Fee Inspection Costs Recovered	4,785
Licensing - Pre-App Advice	705
Food Training Courses / Certificates / Food Hygiene Rating	4,973
Advance payment of pension forwardfunding	9,000
	<u>134,817</u>
<b>Total</b>	<u>1,690,847</u>
<b>2018/19 Base Budget from Partners</b>	<b>-1,512,500</b>
<b>Total Income Excluding Budget</b>	<b>178,347</b>